

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (ELMBRIDGE)

DATE: 5<sup>TH</sup> MARCH 2017

LEAD OFFICER: NICK HEALEY, AREA HIGHWAY MANAGER (NE)

SUBJECT: HIGHWAYS UPDATE

DIVISION: ALL

**SUMMARY OF ISSUE:**

This report summarises progress with the Local Committee's programme of Highways works for the current Financial Year 2017-18.

Preparations are underway to deliver the Local Committee's agreed programme of Highways works for the Financial Year 2018-19.

The Council has delegated additional Highways revenue funding to the Local and Joint Committees over and above what had been expected for 2018-19. This additional funding will need to be allocated once the details have been confirmed.

A number of bids for CIL funding have been submitted to Elmbridge Borough Council, which if successful would enable the detailed design and construction of a number of Integrated Transport Schemes (ITS schemes), and two carriageway resurfacing schemes. Officers will update Committee once the outcome of these bids is known.

**RECOMMENDATIONS:****The Local Committee (Elmbridge) is asked:**

- (i) To authorise the Area Highway Manager, in consultation with the Chairman and Vice Chairman, to draw funds from the original £370,000 parking surplus allocation to develop ITS schemes according to the needs of Committee's ITS programme, up to a maximum of £370,000 (paragraph 2.1.6 refers);
- (ii) To authorise the Area Highway Manager, in consultation with the Chairman and Vice Chairman, to allocate the additional Highways revenue funding to suitable and beneficial activities and projects, once the details of additional funds have been confirmed (paragraph 2.1.10 refers);
- (iii) Authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

**REASONS FOR RECOMMENDATIONS:**

Committee's programme of Highways investment for 2018-19 was agreed by Committee in December 2017.

Previously allocated parking surplus funding needs to be tailored to the needs of Committee's ITS programme.

To be able to invest the additional Highways revenue funding in year, it is essential to allocate funds to specific activities and projects as soon as possible.

Officers will update Committee when the outcome of the CIL bids is known.

Committee is asked to provide the necessary authorisation to deliver those programmes of work in consultation with the Chairman, Vice Chairman and relevant Divisional Member without the need to revert to the Committee as a whole.

## **1. INTRODUCTION AND BACKGROUND:**

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.
- 1.2 The Local Committee in Elmbridge has been delegated Highways budgets to be able to contribute to the objectives set out in Surrey County Council's LTP, according to local priorities.

## **2. ANALYSIS:**

### **2.1 Local Committee finance**

- 2.1.1 The Local Committee in Elmbridge has been delegated Highway budgets in the current Financial Year 2017-18 as follows:
- Revenue: £40,909
  - Capital: £36,364
  - Capital overspend carried forward from 2016-17: £36,438
  - Total: £40,835  
(2017-18 budget £77,273 minus 2016-17 carry forward £36,438)
- 2.1.2 The funds delegated to the Local Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage. These activities are summarised separately on this agenda.
- 2.1.3 On 2<sup>nd</sup> June 2017 the Area Highway Manager consulted with the Local Committee and agreed Highways budget allocations for the Financial Year 2017-18. These are shown in Table 1 below:

**Table 1 Agreed allocation of budgets for 2017-18**

Approved allocation	Amount
Street Smart	£40,000
Unallocated – these monies will be used for day to day maintenance.	£835
<b>Total</b>	<b>£40,835</b>

- 2.1.4 In addition to the regular Highways capital and revenue budgets detailed above the Elmbridge Local Committee is able to make allocations from a substantial parking surplus. A high level statement of the parking surplus is presented in Annex A. In December 2016 the Elmbridge Local Committee approved a £370,000 allocation from the parking surplus to develop its Cycling Strategy, and a range of Integrated Transport Schemes (ITS) for potential future CIL bids. Expenditure against the £370,000 allocation is summarised in Table 2 below.

**Table 2 Parking surplus funded ITS programmes – financial summary**

Allocation	Committed to date	Expenditure to date	Uncommitted (and therefore available for new projects)
£100,000 for cycling related schemes and projects	£94,000	£15,800	£6,000
£50,000 for pedestrian crossing schemes	£30,000	£18,000	£20,000
£50,000 for Road Safety Outside Schools schemes	£20,000	£5,100	£30,000
£20,000 for other ITS schemes	£25,000	£700	-£5,000
£150,000 for potential major schemes	£150,000	£29,000	-
<b>Total</b>	<b>£319,000</b>	<b>£64,400</b>	<b>£51,000</b>

- 2.1.6 Members will observe that the £20,000 that was previously allocated for “other ITS schemes” now has £25,000 committed against it. This follows Committee’s decision in December 2017 to fund a feasibility study for a reduction in speed limit in Hare Lane, Claygate, from the parking surplus. It is evident that the original division of the £370,000 allocation from the parking surplus to ITS schemes does not match the funding requirements for the different kinds of schemes that Committee was chosen to promote since these divisions were decided. Rather than adjust these divisions iteratively as individual decisions are made by Committee, it is recommended to authorise the Area Highway Manager, in consultation with the Chairman and Vice Chairman, to draw funds from the original £370,000 parking surplus allocation according to the needs of Committee’s programme of ITS development, up to a maximum of £370,000.
- 2.1.7 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.
- 2.1.8 In line with the then Medium Term Financial Plan (<https://www.surreycc.gov.uk/your-council/council-tax-and-finance/medium-term-financial-plan>) that had been agreed by Surrey County Council’s Cabinet on 28<sup>th</sup> March 2017, it had been anticipated that the Local Committee in Elmbridge would be delegated Highway budgets in the next Financial Year 2018-19 as follows:
- Revenue: £42,273
  - Capital: £36,364
  - Total: £78,636

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- 2.1.9 At its meeting in September 2017 the Local Committee agreed Highways budget allocations for the Financial Year 2018-19. These are shown in Table 3 below:

**Table 3 Agreed allocation of budgets for 2018-19**

Approved allocation	Amount
Street Smart	£40,000
Local Structural Repair (LSR – smaller scale resurfacing) in St Mary’s Road in Surbiton	£38,636
<b>Total</b>	<b>£78,636</b>

- 2.1.10 At Full Council on 6<sup>th</sup> February 2018 it was agreed to provide an additional £1.4M revenue to the eleven Local and Joint Committees for Highways works, and also to provide each Divisional Member with a £7,500 revenue allocation for Highways works. At the time of writing the split of the £1.4M between the eleven Local and Joint Committees has not yet been confirmed, and no guidelines have been agreed as to how any of these monies may be spent. Therefore it is recommended to authorise the Area Highway Manager, in consultation with the Chairman and Vice Chairman, to allocate Committee’s share of the additional £1.4M Highways revenue funding to suitable and beneficial activities and projects, once the details of additional funds have been confirmed. Once the details of the £7,500 individual Highways allocations have been confirmed, the Area Highway Manager will work with individual Divisional Members to decide how to invest these monies.

## 2.2 Local Committee capital works programme

- 2.2.1 Table 4 details the Local Committee funded capital works programme for 2018-19.

**Table 4 Local Committee funded capital works programme for 2018-19**

Location	Proposed works	Cost	Status
St Mary’s Road, Surbiton	LSR	£38,636	Need to walk site with contractor.
<b>Total expected investment</b>		<b>Approximately £38,636</b>	

- 2.2.2 The Local Committee is able to promote a programme of works funded through external sources. Table 5 below details progress with these externally funded schemes. In addition the Lammas Lane speed management feasibility study, which had been funded by the Local Committee during 2016-17, is now complete – this scheme is also recorded in Table 5, as it would only be deliverable if external funding is identified.

**Table 5 Externally funded schemes**

Location	Proposed works	Cost	Status
Danes Hill, Oxshott	New footway and modifications to vehicular entrance.	£34,300	Scheme being developed in partnership with Danes Hill School. <i>Funded by Danes Hill School.</i>
Lammas Lane, Esher	Speed Management	-	Complete – officers are exploring funding options.
Stoke Road	Reduce speed limit to 30mph	£900	Design brief being prepared for traffic calming to be developed in consultation with the local community. CIL bid submitted to local board for funding for VAS signs. <i>CIL funded. If the traffic calming feasibility study were to require further funding Committee agreed to use the Parking Surplus for this project.</i>
Burwood Road junction with Pleasant Place	Pedestrian and traffic management improvements	£4,600	Construction of road table adjacent to mini roundabout complete. Final phase of project due to be constructed next Financial Year. CIL bid submitted to local board for funding for VAS signs. <i>CIL funded.</i>
Queens Road, Weybridge	Pedestrian crossing(s) feasibility study	£17,900	Complete. <i>PIC funded.</i>
Long Ditton Schools	School safety measures	£50,500	Ditton Hill Zebra Crossing due to be constructed in Q4. The detailed design for the other elements is in progress in consultation with the Member Task Group. <i>CIL funded.</i>
Hinchley Wood Schools	Pedestrian and cycle facilities, traffic management and safety measures	£5,000	Public consultation being prepared in consultation with the Member Task Group. <i>CIL funded.</i>
Seven Hills Road, Weybridge	Carriageway resurfacing	£tbc	Awaiting outcome of CIL bid.
St George's Avenue, Weybridge	Carriageway resurfacing	£tbc	Awaiting outcome of CIL bid.
<b>Total expected investment in 2017-18</b>		<b>Approximately £108,700</b>	

### 2.3 Local Committee revenue works programme

2.3.1 In December 2016 Committee approved a number of schemes to be funded from the Long Ditton Trust Fund. Table 6 below details progress to date with these schemes.

**Table 6 Long Ditton Trust Fund works**

Location	Proposed works	Cost	Status
Parking area alongside Manny's in Fleece Road	Carriageway resurfacing	£6,800	Complete.
Planters in Fleece Road	Remove all existing vegetation, repair damage, plant with low growing shrubs and bulbs.	£tbc	Weed killer has been applied to the planters. Officers are seeking cost estimates clearing dead vegetation. Officers to review with Divisional Member following clearance of dead vegetation.
Verge maintenance in Windmill Lane	Clearance of dead trees and excessive vegetation growth.	£tbc	Discussion ongoing with Elmbridge Borough Council regarding the long term maintenance of this area once existing vegetation is cleared.
Verge at Rectory Lane junction with Church Road	Planting of the bank verge in consultation with Elmbridge Borough Council.	£1,800	Works to existing trees complete. Officers making preparations for planting of new trees.
<b>Total anticipated cost</b>		<b>Approximately £8,600</b> (£19,000 available in total)	

2.3.2 Committee has approved a number of schemes to be funded using the £370,000 allocation from the parking surplus mentioned above. Table 7 below details progress to date with these schemes.

**Table 7 Parking surplus funded programmes**

Location	Proposed works	Cost	Status
<b>Cycling related schemes and projects</b> <b>£100,000 allocated by Committee in December 2016</b>			
Terrace Road Shopping Parade	Feasibility study and public consultation.	£2,000	Feasibility study now complete – see Annex B – awaiting outcome of CIL bid.

Location	Proposed works	Cost	Status
A245 Byfleet Road footway works	Clearance works and dropped kerbs following previous petition to Local Committee.	£23,000	Works order raised; expecting to complete construction in March or April 2018.
Thames Ditton cycle parking	Installation of new cycle parking.	£10,000	Planning consent granted 7 <sup>th</sup> November 2017. Preparations being made for installation of the hard standing, to be followed by the cycle shelter itself.
Automatic cycle counters (Borough wide)	New sites, approximately £1,800 per site, sites to be determined.	Up to £10,000	Permanent counters now installed on the A307 near Sandown Park and closer to the border with Kingston near the junction with St Leonards Road. Further locations to be discussed with the Cycling Task Group.
Community fund	To deliver small improvements suggested by communities such as dropped kerbs.	£10,000	On hold. To be reviewed at the next Cycling Task Group.
Promotion of 'code of conduct' and website	Publication of promotional materials.	£3,000	Will follow and be informed by the 'cycle survey' below.
Cycle survey	Online survey of attitudes to cycling.	£3,000	Now planned for late May 2018. It is hoped to discuss a draft with the Task Group at some time in April.
Targeted cycle training / hardship fund	Subsidised cycle training.	£5,000	It is now planned to approach Housing Associations in the area to determine local need. This has the potential to connect to the 'bike maintenance' and 'community fund' items to enable a more comprehensive implementation. The Borough and County are planning to offer cycle training as part of the spring 'Shout' event and will have a joint presence at the 'Family Cycling Show' being held at Sandown Park in May.
Bike Maintenance	Training course in bicycle maintenance.	£3,000	May be incorporated into 'Bikeability Plus' below.

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Location	Proposed works	Cost	Status
'Bikeability Plus' promotion in schools (replaces 'Bike-It')	Complete Bike-It programme, approximately £5,000 per school.	Up to £20,000	We are liaising with a secondary school in the Borough with the aim of building a programme of training, maintenance and events that could be a model for other secondary schools. The first event – presentations to year groups – has been completed and the offer of a bigger programme has been made to the school. At the time of writing, the school's management team are considering the offer.
Elmbridge bike hire	Feasibility study.	£3,000	Final report received October 2017. It is hoped to present the findings at the next Task Group meeting.
Manor Road North to Giggs Lane along Claygate Lane	Feasibility study.	£2,000	Feasibility study now complete – see Annex C – awaiting outcome of CIL bid.
<b>Total anticipated cost</b>		<b>Approximately £94,000</b>	
<b>Pedestrian Crossing schemes £50,000 allocated by Committee in December 2016</b>			
A307 Portsmouth Road, Esher (near Scilly Isles)	Feasibility study for pedestrian refuge island to improve access to bus stops near Scilly Isles	£5,000	Feasibility study now complete – see Annex D – awaiting outcome of CIL bid.
Hersham Station	Feasibility study for improved pedestrian crossing facilities	£5,000	Initial feasibility study now complete – see Annex E – officers to commission traffic modelling to assess potential congestion impact.
Portsmouth Road near Ditton Reach	Feasibility study for new pedestrian crossing facilities	£5,000	Feasibility study now complete – see Annex F – awaiting outcome of CIL bid.
Walton High Street	Feasibility study for new (or replacement) Zebra Crossing between the Heart and Boots	£5,000	Feasibility study now complete – see Annex G – officers to review with Divisional Member before deciding next steps.
Between Streets by Painshill Park – near bus stops towards High Street	Feasibility study for improved pedestrian crossing facilities and safety improvements	£5,000	Feasibility study now complete – see Annex H – awaiting outcome of CIL bid.

Location	Proposed works	Cost	Status
Borough wide mobility improvements across Borough	Feasibility study to identify dropped kerbs and other minor pedestrian improvements across the Borough	£5,000	Design brief being prepared.
<b>Total anticipated cost</b>		<b>Approximately £30,000</b>	
<b>Road Safety Outside Schools schemes £50,000 allocated by Committee in December 2016</b>			
Hinchley Wood Schools	Feasibility study for improved pedestrian and cycle facilities, traffic management and safety measures.	£5,000	£260,000 CIL bid was approved by Elmbridge Borough Council's Cabinet on 7 <sup>th</sup> June 2017. Progress detailed in Table 5 above.
Milbourne Lane	Feasibility study to follow Road Safety Outside Schools Audit.	£5,000	Road Safety Outside Schools Audit visit now complete; awaiting report.
Ashley Road/New Zealand Avenue	Feasibility study to follow Road Safety Outside Schools Audit – to include consideration of overcrowding on pedestrian crossing traffic island and footway outside school entrance	£5,000	Feasibility study now complete – see Annex I – awaiting outcome of CIL bid.
St Matthew's School, Downside	Feasibility study for improved pedestrian facilities	£5,000	Design brief being prepared.
<b>Total anticipated cost</b>		<b>Approximately £20,000</b>	
<b>Other schemes £20,000 allocated by Committee in December 2016</b>			
Bridge Road	Feasibility study for pedestrian and road safety improvements to address very narrow footways and pattern of cycling casualties.	£5,000	Feasibility study now complete – see Annex J – officers to review with Divisional Member before deciding next steps.

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Location	Proposed works	Cost	Status
<p>Bridge strike sites – highest priority sites are:</p> <ul style="list-style-type: none"> <li>• Hersham Road, Walton on Thames</li> <li>• Molesey Road, Hersham</li> <li>• Portsmouth Road, Esher (east of Scilly Isles)</li> </ul>	Feasibility study for advanced warning signs and route sign improvements.	£2,000	Design brief being prepared.
Pine Grove, Weybridge	Feasibility study for measures to mitigate through traffic in the Triangle area	£5,000	Design brief being prepared.
West Molesey	Feasibility study to tidy up and clarify existing restrictions for HGVs	£2,000	Design brief being prepared.
Walton Road between Esher Road and Avern Road	Casualty reduction	£5,000	Design brief being prepared.
Station Road, Esher	Feasibility study to improve streetlighting underneath railway bridge	£1,000	Design brief being prepared.
Hare Lane, Claygate, between Raleigh Drive and Loseberry Road	Feasibility study to include speed assessment for reduction in speed limit to 20mph and improved pedestrian facilities	£5,000	Design brief being prepared.
<b>Total anticipated cost</b>		<b>Approximately £25,000</b>	
<b>Potential major schemes £150,000 allocated by Committee in December 2016</b>			
Esher Transport Study	Study to investigate causes and possible mitigations of congestion in and around Esher.	£100,000 Includes £50,000 CIL contribution	<p><b>Traffic surveys</b> – complete</p> <p><b>Casualty remedial scheme for Esher Green</b> – detailed design in progress</p> <p><b>Scilly Isles and Café Rouge junction</b> – feasibility in progress</p> <p><b>Optimisation scheme</b> – officers exploring routes to design / delivery</p> <p>See also further details below.</p>

Location	Proposed works	Cost	Status
Brooklands Transport Study	Study to investigate causes and possible mitigations of congestion on the approaches to Brooklands.	£100,000	Officers are making preparations for traffic surveys and other data gathering.
<b>Total anticipated cost</b>		<b>Approximately £200,000</b>	

## 2.4 Parking – 3 year parking strategy

- 2.4.1 The works to implement the reviews in **Cobham** and **Weybridge** have been completed.
- 2.4.2 The objections relating to proposals in the **Moleseys, Dittons, Esher, Claygate, and Hinchley Wood** have been considered and final decisions made. Preparations are being made for implementation.
- 2.4.3 The review report for **Walton and Hersham** was presented to Committee in September 2018. Public consultations then took place in several roads during October/early November 2018 about possible resident permit parking schemes. The results of these were sent to Members at the end of November 2018; discussions with Members about how to proceed are ongoing.

### Other highway related matters

## 2.5 Customer services

- 2.5.1 The total number of enquiries received in the calendar year 2017 was 112,538, an average of 9,363 per month, a decrease of approximately 18% on 2016. The improvements to the website reporting, proactive messaging and provision of information to customers have contributed to this.
- 2.5.2 All reports are categorised at the point of logging, either automatically through the website or by officers. Safety defects are directed to Kier with the remainder passed to the SCC local office for further investigation. Although enquiries have decreased overall there has been a change in the balance of reports. During 2016 the average split was 45% SCC and 55% Kier, for 2017 this has seen a shift to 53/47. This can be attributed to changes in the way enquiries are recorded and also the reduction in resource to carry out condition (non-safety) works. The volume of reports has increased demand on the area teams.
- 2.5.3 For Elmbridge specifically, 11,304 enquiries were received between January and December of which 6,791 were directed to the local area office for action, of these 94% have been resolved. This is in slightly below the Highways countywide average of 96%.
- 2.5.4 For 2017, 362 stage 1 complaints were received (a 22% reduction on 2016) of which 109 Stage 1 were for the North East area. There were also 22 Stage 2 complaints for the North East area. For Elmbridge there were 40 Stage 1 and eight escalated to Stage 2. The service was found to be at fault in one of the Stage 2 complaints following independent investigation. We continue to work

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closely with the corporate customer relations team and have created corrective action plans for all outstanding actions. In addition any remedial action identified at stage 1 is now monitored more closely to ensure compliance and reduce escalation to stage 2. There were also two complaints directed to the LGO that were not upheld.

- 2.5.5 Recent surveys conducted with our Highways Customer Panel showed that 75% of those surveyed were either satisfied or very satisfied with the customer service they received.

### 2.6 Major schemes

- 2.6.1 At the time of writing there was no update available for the **Brooklands Sustainable Transport Package (STP)**.

- 2.6.2 A number of elements of the **Esher Transport Study** are progressing:

- The initial **traffic surveys** are complete, and were reported to Committee in September 2017.
- The detailed design is in progress for the **casualty remedial scheme at Esher Green**, and has now been sent for a Stage 2 Road Safety Audit. It has also been sent for a cost estimate, though this may need to be adjusted in light of any safety audit recommendations affecting the design. It will then be necessary to advertise the statutory notice, likely to be for a 28 day period. After this officers will make preparations for implementation, which is anticipated to be in Q2 of 2018-19.
- The feasibility study is in progress for the **Scilly Isles and Café Rouge junction**.
- Officers are determining the best way to deliver the **optimisation scheme**. This scheme will include reviewing and updating of the town centre traffic signals to improve capacity and fill in the gaps in pedestrian crossing provision. It is also likely to consider strategies for Sandown and Hampton Court events plus potential advanced warning to drivers approaching the area such as by reactive electronic signs. The Traffic Signals Team are currently recruiting additional engineers – the success (or otherwise) of this recruitment effort will influence the route to delivering this scheme.

- 2.6.3 The Local Committee appointed County Councillors Oliver, O'Reilly and Borough Councillor Harman to the **Brooklands Transport Study** Task Group. The first meeting of the Group was held on 19<sup>th</sup> October 2017, where the scope of the study was discussed and agreed. The next stage is to commission data collection, which is anticipated to include traffic surveys in early 2018.

- 2.6.4 Video surveys were undertaken to inform the development of the **Walton to Halliford Transport Study** between 7am to 7pm on Tuesday 26<sup>th</sup> September. The surveys were designed to enable classified turning counts at the two junctions with Walton Lane either side of the bridge. The video footage will also help to see the flow of traffic coming towards the bridge from Walton Bridge Road, Walton Lane (south of the river) and from the Oatlands Drive signals, including queuing lengths, on each side of the bridge. Officers have reviewed the data but there has been a delay in processing the data from these surveys. Once the data from the video surveys has been processed, officers will review the information and present it to the Member Task Group in due course. It is expected that officers will be able to present the results of the

surveys to Committee and make recommendations, which are likely to include possible future minor improvements on both sides of the river. It is unlikely that any major project will be recommended as a result of this study.

## **2.7 Centrally funded maintenance**

2.7.1 The annual summary of the centrally funded Highway maintenance programme for 2018-19 is provided separately on this agenda. For more information please see here: <https://www.surreycc.gov.uk/roads-and-transport/highways-information-online/horizon-highway-maintenance-investment-programme>.

## **2.8 Road safety**

2.8.1 No update at the time of writing.

## **2.9 Passenger Transport**

2.9.1 No update at the time of writing.

## **2.10 Other key information, strategy and policy development**

2.10.1 Over the coming months Officers will be reviewing the Elmbridge Local Transport Strategy in preparation for consultation with and approval by Committee.

### **3. OPTIONS:**

3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

### **4. CONSULTATIONS:**

4.1 None at this stage. Officers will consult the Chairman, Vice Chairman and Divisional Members as appropriate in the delivery of the programmes detailed above.

### **5. FINANCIAL IMPLICATIONS:**

5.1 The financial implications of this paper are detailed in section 2 above.

### **6. WIDER IMPLICATIONS:**

<b>Area assessed:</b>	<b>Direct Implications:</b>
Crime and Disorder	A well-managed highway network can contribute to reduction in crime and disorder as well as improve peoples' perception of crime.
Equality and Diversity	It is an objective of Surrey Highways to take account of the

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	needs of all users of the public highway.
Localism (including community involvement and impact)	The Local Committee prioritises its expenditure according to local priorities.
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report.
Corporate Parenting/Looked After Children	No significant implications arising from this report.
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report.
Public Health	No significant implications arising from this report.

### **7. CONCLUSION AND RECOMMENDATIONS:**

- 7.1 This Financial Year's programmes are being delivered.
- 7.2 Preparations are being made to deliver the Local Committee's programme of Highways works for next Financial Year 2018-19.
- 7.3 Recommendations have been made to enable funding allocations to be tailored to the needs of Committee's agreed programme of ITS projects, and to ensure that the additional Highway revenue may be allocated expeditiously.
- 7.4 Officers will update Members when the outcome of the various CIL bids is known.

### **8. WHAT HAPPENS NEXT:**

- 8.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes, and to prepare for next Financial Year's Divisional Programmes.

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**Contact Officer:** Nick Healey, Area Highway Manager (NE)

**Consulted:** N / A

**Annexes:** 10

**Sources/background papers:** None